



Nicaragua

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(305) 374-3391 ext. 100



/anfni



/anf



ANFnicaragua



ANFnicaragua.org

**ANNUAL
REPORT** 2015

MISSION

ANF's institutional mission is to acquire directly or through strategic partners the necessary resources to contribute substantially and sustainably with the objective of reducing the impact of poverty in the lives of the most vulnerable population in Nicaragua; providing, without a profit, these resources to their beneficiaries, in an efficient, effective and transparent manner, with the assistance of a network of local partners.

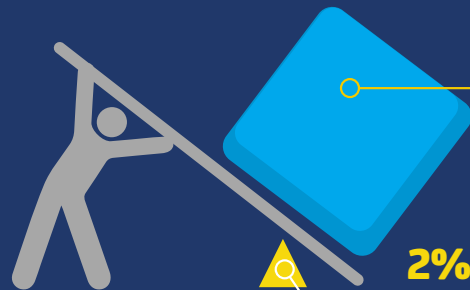
VISION

A Nicaragua with greater opportunities, self-sufficiency and dignity for the poorest sectors of the population.

VALUES

- ▲ God
- ▲ Solidarity
- ▲ Generosity
- ▲ Honesty
- ▲ Trustworthiness
- ▲ Responsibility
- ▲ Respect

OUR COMMITMENT



2% of total expenditures are used for administration, marketing, and fundraising.

98% of each donation received is used for programs that fight the effects of poverty in Nicaragua.

MESSAGE FROM THE FOUNDERS



Since the beginning, when we started dreaming with the project that would later become ANF, we imagined a Nicaragua with better opportunities, greater development and sustainability. We wanted to be an instrument to achieve a real and positive change in our beloved country.

We realized that we would not be able to accomplish it by ourselves and that we needed the commitment of people that were willing to invest their time, effort and

resources for the cause. However, we never imagined the number of generous souls, organizations and good-hearted people that we would be blessed with along the way.

In our fight against poverty and indifference, we have found individuals committed to restore dignity, hope and faith. Together with numerous organizations, enterprises, donors and friends that have made of this dream a reality, we have been able to create new opportunities and improve the lives of those who have been affected by poverty. This has changed and enriched our own lives in a way that we never imagined.

In this report we want to show in numbers and images the commitment ANF has to contribute in the areas of education, health, housing, water and sanitation, agriculture and humanitarian aid.

But there is still a lot to do. With your support and God's guidance we have no doubt that we will accomplish ANF's mission and that we will continue helping the most needed.

God bless you,

F. Alfredo Pellas, Jr.
President and Founder






Theresa Pellas
Vice-president and Founder

Our SCOPE

In order to fulfill its mission in the most efficient way, ANF channels its donations through a broad network of distribution in Nicaragua. In 2015, this network consisted of 1,219 local and regional partners, which included NGOs, schools, hospitals, dispensaries, households, governmental entities, etc.



ANF Legends Programs

-  Education
-  Health and Nutrition
-  Water and Sanitation
-  Housing
-  Agriculture and Rural Development
-  Humanitarian Aid

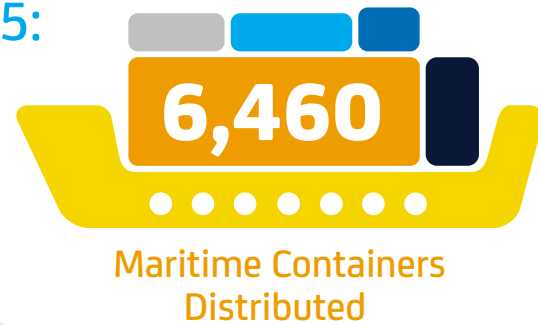
ANF Programs by departments:

						
Managua	✓	✓	✓	✓	✓	✓
Granada	✓	✓		✓	✓	✓
Carazo	✓	✓	✓	✓		✓
Masaya	✓	✓	✓	✓		
Rivas	✓	✓	✓	✓	✓	
León	✓	✓	✓	✓		✓
Chinandega	✓	✓	✓	✓		✓
Matagalpa	✓	✓	✓	✓		✓
Jinotega	✓	✓	✓	✓		✓
Nueva Segovia	✓	✓	✓	✓		
Chontales	✓	✓	✓	✓		
Boaco	✓	✓	✓		✓	✓
Estelí	✓	✓	✓	✓	✓	✓
Madríz	✓	✓	✓	✓	✓	
RACCN	✓					
RACCS	✓		✓	✓		
Rio San Juan	✓		✓	✓		

ANF'S IMPACT AND HISTORIC DATA

ANF strengthens and complements a network of thousands of entities that includes governmental and non-governmental, religious, privates and non-profit organizations to ensure the efficient and transparent delivery of our donations to the most vulnerable population of Nicaragua.

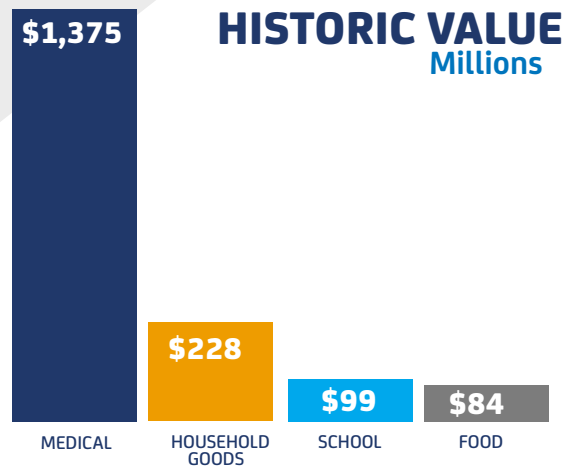
Since 1992-2015:



Containers distributed by category:

FOOD	2,303
HOUSEHOLD GOODS	1,794
MEDICAL	1,338
SCHOOL	1,025

Valued in
\$1,786
Millions

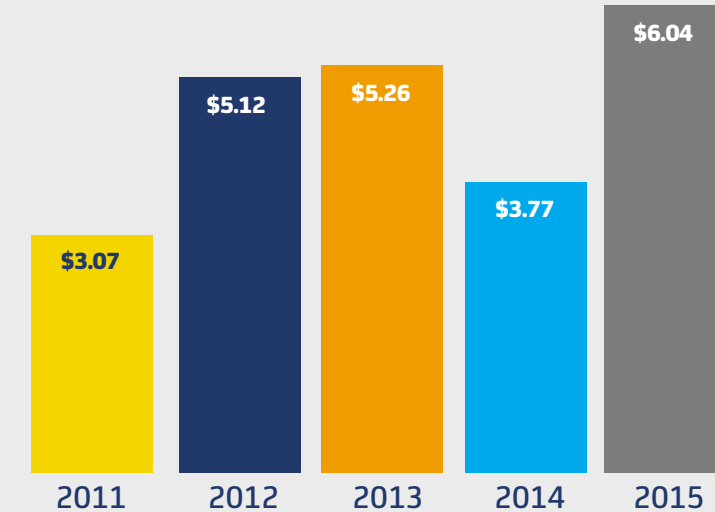


IMPACT 2015



INVESTMENT IN DEVELOPMENT PROGRAMS

Millions



Development programs include: community infrastructure (construction of houses, wells, latrines, water systems, schools, clinics, etc.), training, technical assistance and agricultural projects, beekeeping and breeding of minor species.

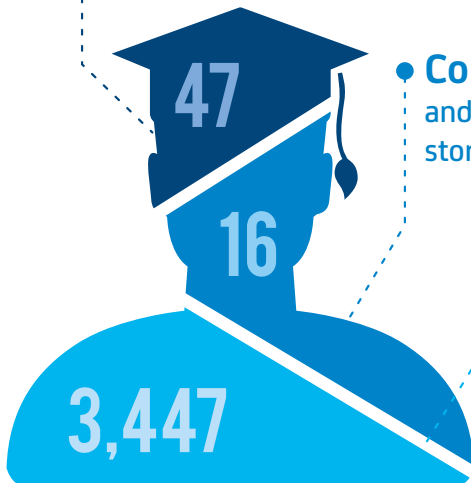


EDUCATIONAL PROGRAM

ANF's educational program is committed to supporting the scholar retention of the students in elementary school from low incomes communities through the following programs: Feeding, School, Write your Future, Sit and Learn, Connect Yourself and infrastructure programs.

INDICATORS OF IMPACT

- **47 containers of school supplies** that were estimated in \$600,000, benefiting 66,100 kids in 647 schools.



- **Construction of 16 classrooms** and upgrades in 4 schools, including classrooms, storerooms and computer labs.

- **More than 3,447 pieces of school furniture** distributed in 381 schools, benefiting 3,800 students.





HEALTH AND NUTRITION PROGRAM

The Health and Nutrition program is committed to improve the access and the quality of medical attention received by the impoverished population of Nicaragua through the following programs: Healthy Communities, Health for Everyone, Nutrition for a Healthy Development, and Eliminating Barriers. ANF has also helped improve health through the construction of Attention Centers as part of its program of community development.

INDICATORS OF IMPACT

61 containers

distributed of medicine, material of periodic replacement, medical equipment and others, estimated in 95.7 million dollars.

144 health centers

benefited, including 88 centers of primary schools, 11 nursing in homes for children and elderly, 29 hospitals, 3 specialized centers and 13 delegations from MINSAs - Ministry of Health.

265,000 medical consultations

were provided by the centers supported by ANF.

904 Wheelchairs

and 1,236 auxiliary resources delivered.

1 Clinic built

and 2 health attention centers improved their infrastructures.

15,000 boys and girls

were benefited with educational campaigns, which included proper handwashing, against dengue, malaria, parasites, lice, food practices, environment care and handling of garbage.

500 boys and girls with weight deficit

improved their nutritional status through comprehensive assistance, foods of high nutritional value, vitamins and individual monitoring.



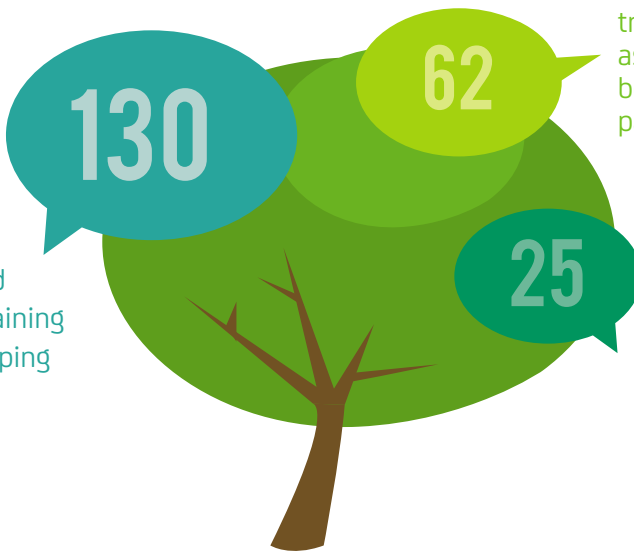


AGRICULTURAL PROGRAM

ANF agricultural program helps the most vulnerable families in the country become self-sustaining, through the learning of adequate productive technologies, Which translates into the improvement of families and entire communities life conditions and entire communities.

ANF also provides accompaniment in the marketing of farming products from small producers. This is done through training and by providing infrastructure of greenhouses and irrigation systems, farming supplies, tools for crops handling, specialized training and technical assistance.

INDICATORS OF IMPACT



producers received equipment and training to develop beekeeping projects.

producers received farming supplies, training and technical assistance to cultivate beans or Taiwanese papayas.

producers were benefited with greenhouses and technical assistance to cultivate vegetables.





HOUSING PROGRAM

ANF housing program provides to rural communities; above all in areas of extreme poverty, opportunities for development; improving their quality of living through the construction of houses, the creation of communities with medical centers and schools, and the tools and training to obtain greater revenues.



INDICATORS OF IMPACT

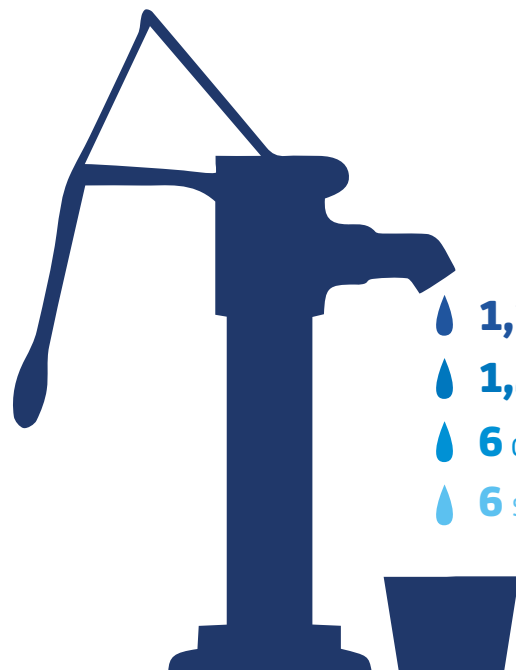




WATER PROGRAM AND SANITATION

The Water and Sanitation program seeks to improve the life conditions of the most needy people by giving them access to drinking water and sanitary solutions in rural communities.

INDICATOR OF IMPACT



-  **1,170** sanitary solutions
-  **1,220** families received access to drinking water
-  **6** community wells
-  **6** systems of water in rural communities.



BOARD OF DIRECTORS

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 Vicepresidente y Fundadora
 Vicepresidente
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 Secretario
 Tesorero, Chair de Comité de Finanzas
 Chair de Comité de Desarrollo
 Chair de Comité de Programas
 Chair de Comité de Auditoría

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 Damaris Oporta
 Janette Galán
 Marisol Almendárez
 Claudeth Bequillard
 Roberto Jerez
 Neida Pereira
 Olga Sánchez
 Keith Poe

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 Gerente General
 Directora de Programas y Proyectos
 Directora Financiera
 Directora de Operaciones
 Governance and Development Officer
 Gerente de Mercadeo y Desarrollo
 Gerente de Educación y Alimentación
 Gerente de Desarrollo Comunitario
 Gerente de Salud
 Gerente de Agricultura y Desarrollo Rural

In Memoriam

Lilliam Monterrey de Argüello

★ August 01 /1936 † August 19/2015



“The ANF leads God, not the will of men.”

AMERICAN NICARAGUAN FOUNDATION, INC

STATEMENTS OF FINANCIAL POSITION December 31, 2015 y 2014

	2015	2014
ASSETS		
Cash and cash equivalents	\$1,974,899	\$3,181,625
Securities and other investments	\$1,454,574	\$481,657
Contributions and other receivables	\$1,849,091	\$805,492
Inventories	\$13,075,676	\$7,562,064
Property and equipment, net	\$519,541	\$398,976
Other assets	\$174,357	\$244,230
Total assets	\$19,048,138	\$12,674,044
 Liabilities and net assets		
Liabilities:		
Accounts payable and accrued expenses	\$1,495,365	\$1,143,851
 Net assets:		
Unrestricted:		
Quasi-endowment fund	\$820,406	\$820,406
Undesignated	\$15,178,745	\$10,245,221
	\$15,999,151	\$11,065,627
Temporarily restricted	\$1,553,622	\$464,566
Total net assets	\$17,552,773	\$11,530,193
Total liabilities and net assets	\$19,048,138	\$12,674,044

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS For the years ended December 31, 2015 and 2014

	2015	2014
Changes in unrestricted net assets		
Donaciones en especie	\$115,578,006	\$82,125,394
Cash contributions and other	\$2,503,163	\$1,978,933
Shipping and handling donated	\$1,144,649	\$1,458,139
Net assets released from restrictions	\$4,266,494	\$3,031,263
Total unrestricted revenue	\$123,492,312	\$88,593,729
 Expenses:		
Program expenses	\$117,089,370	\$86,420,207
Fundraising	\$577,109	\$733,230
Administrative expenses	\$892,309	\$1,028,039
Total expenses	\$118,558,788	\$88,181,476
 Changes in unrestricted net assets		
Unrestricted net assets at beginning of year	\$4,933,524	\$412,253
unrestricted net assets at end of year	\$11,065,627	\$10,653,374
	\$15,999,151	\$11,065,627
 Changes in temporarily restricted net assets		
Cash contributions	\$5,355,550	\$3,456,861
Net assets released from restrictions	-\$4,266,494	-\$3,031,263
Changes in temporarily restricted net assets	\$1,089,056	\$425,598
Temporarily restricted net assets at the beginning of year	\$464,566	\$38,968
Temporarily restricted net assets at the end of year	\$1,553,662	\$464,566
Change in net assets	\$6,022,580	\$837,851
Net assets at beginning of year	\$11,530,193	\$10,692,342
Net assets at the end of year	\$17,552,773	\$11,530,193

* The full report of the audited financial statements is on our site: www.ANFnicaragua.org

OUR APPRECIATION

Partners and Strategic Associates

AmeriCares
Asociación Familia Padre Fabretto
Breast Cancer Relief Foundation
Brother's Brother Foundation
Casa Pellas, S.A.
Catholic Medical Mission Board
Coca-Cola FEMSA
Coca-Cola Company
Direct Relief (DRI)
Feed My Starving Children
Food For The Poor, Inc.
Free Wheelchair Mission
Fundación Arcoiris
Fundación Coen
Fundación Paso Pacífico
Fundación FEMSA
Grupo Pellas
Instituto de la Vivienda Urbana y Rural (INVUR)
Instituto de Promoción Humana - Somoto (INPRHU)
International Health Partners
Life Outreach International
Matthew 25:Ministries
Medical Association Program International (MAP)
Ministerio de Salud (MINSA)
Ministerio de Educación (MINED)
Vicariato Apostólico de Bluefields
Wallace C. Coulter Charitable Fund

Donors

More than \$100,000

Alfredo & Theresita Pellas
Food For The Poor, Inc.
Nicaragua Sugar Estates
Wallace H. Coulter Charitable Trust

From \$50,000 to \$99,999

Alfredo & Nena Pellas
BAC Florida Bank
Carlos & Vivian Pellas
Casa Pellas, S.A.
Cooperación Social España
Credomatic of Florida, Inc.
Life Outreach International
Organización de Estados Iberoamericanos (OEI)
Probitas
Industria Nacional de Refrescos S.A.

From \$25,000 to \$49,999

AmeriCares
BAC Credomatic - Nicaragua
BAC Financial Services
Beacon of Hope Foundation
Desarrollo Cielos y Praderas
Grupo Pellas
Joseph E. & Ofelia Gallo
Luis & Maria Dolores Navas
Matthew 25: Ministries
Polaris Energy Nicaragua, S.A.
Ricardo & Isabelle Roman
US Education Finance

From \$10,000 to \$24,999

American Fidelity Foundation
Barney & Ligia Vaughan
CISA Exportadora
Credit Suisse Securities
Coca-Cola FEMSA
Coca-Cola Company
Danilo & Ilse Manzanares
Felipe & Mary Rodríguez
Fundación Coen
Ivette Caldera Esserman
Julio Horacio Argüello Lacayo
Nicolás & Roxanna Argüello
Nicolás F. Argüello S.

Rafael & Ana Lorena Sánchez
Ruben Díaz
Saddy Abaunza
Seguros América
Silvio & Consuelo Pellas
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From \$5,000 to \$9,999

Adelita Pellas de Solórzano
Alberto Chamorro
Aldeas SOS
BAC Florida Investments
Beta Capital
Cantor & Webb P.A.
Carlos Porta
Crowe Horwath LLP
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J.P. Morgan
Johnny & Annabelle Sordo
McGladrey, LLP
Mercantil Commercebank NA
Million Dollar Round Table (MDRT)
Morgan Stanley Wealth Management
Richard & Nancy Noble
Santander Private Banking
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Transatlantic Reinsurance Company
Travis & Alison Spitzer

From \$1,000 to \$4,999

Adolfo Rosales
Alexandra Almendárez

Arimar International Corporation
Bless the Children
Calvin & Lorena Hamstra
Carlos & Susan Osorio
Carlos Argüello
Carlos DeBayle
Carlos E. Vicente
Carlos Ivan López & Gabriela Terán
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Carmen DeBayle
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Compañía Cervecera
Compañía Licorera de Nicaragua
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Desiree Solórzano
Distribuidora Ocal, S.A.
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Sagsa Disagro, S.A.
Triad Restaurant Corporation
UBS
United Way of Miami Dade
Velosa
Violeta Teran
Zojaim Solórzano-Downs

From \$500 to \$999

Ana Maria García
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Catholic Medical Mission Board
Centrolac

Cooperación Social
Direct Relief (DRI)
E. Chamorro Industrial, S.A.
Feed My Starving Children
Food For The Poor, Inc.
Free Wheelchair Mission
Fundación Dennis Martínez
International Health Partners (IHP)
Life Outreach International (LOI)
Matthew 25:Ministries
Medical Association Program International (MAP)

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